

# SUMMARY OF PROBABLE COSTS

2008 Facilities Planning

GreenAssociates Architects Inc.

Update  
6/1/2008

Description	Quan.	Cost	Description		
<b>Westbrook</b>					
1 4 Classroom Addition (Facilities Committee report)	5200	247 \$ 1,284,400	4 Classrooms, Small Classroom, Storage	Esc 5%	\$ 1,348,620
2 Landscaping	1	20000 \$ 20,000			\$ 20,000
3 Required Renov/Life Safety		\$ 1,134,000	Phase III of renov. & req'd LS	Esc 5%	\$ 1,190,700
			Misc LS, a and b	18,000	
			Misc LS, c	65,000	
			Offices/conference	110,000	
			FA	60,000	
			Carpet, corridor	12,000	
			Chalkboards	100,000	
			Exit signs	30,000	
			Windows	50,000	
			Restrooms	200,000	
			Gym, kitchen	170,000	
			Exhaust crawl	20,000	
			Soffits	50,000	
			Asbestos TBD	20,000	
			Gas line, Exh hood	5,000	
			Doors, frames	35,000	
				945,000	
				1.2 1,134,000	
4 Sprinkler system	1	275000 \$ 275,000			\$ 275,000
5 Roof membrane w/in 10 years	7	40000 \$ 280,000			\$ 280,000
6 Replace lift	1	40000 \$ 40,000			\$ 40,000
<b>Westbrook Total</b>					<b>\$ 3,154,320</b>

SF Costs are hard construction and soft costs, *escalation not included.*

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Description	Quan.	Cost	Description	Update 6/1/2008
<b><u>Lincoln</u></b>				
1 Landscaping	1	10000 \$	10,000	\$ 10,500
2 Required Renov/Life Safety				
Priority a and b architectural	1	47400 \$	47,400	
Priority a and b mechanical	1	38600 \$	38,600	
Subtotal			\$86,000	
Contractor OH&P 20%			\$17,200	
Contingency and fees 25%			\$21,500	
Total			\$124,700	
			1/1/08 Estim	Esc 5% \$ 130,935
3 Bleachers	1	60000 \$	60,000	\$ 60,000
4 Roof membrane w/in 10 years	7	85000 \$	595,000	\$ 595,000
5 Gym Air Handler/ AC	1	150000 \$	150,000	\$ 150,000
6 Band AHU	1	85000 \$	85,000	\$ 85,000
7 Replace lift	1	40000 \$	40,000	\$ 40,000
8 S. Boilers, w/in 10 years	1	180000 \$	180,000	\$ 180,000
9 Office RTU for separate AC	1	45000 \$	45,000	\$ 45,000
10 Office carpet replacement	3000	3.4 \$	10,200	\$ 10,200
11 Misc ceiling, caulking	1	TBD		0
<b>Lincoln Total</b>				<b>1,306,635</b>

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### Lions Park and Fairview

1 Required Renov/Life Safety					
Priority a and b architectural	1	47400	\$	47,400	
Priority a and b mechanical	1	38600	\$	38,600	
Subtotal				\$86,000	
Contractor OH&P 20%				\$17,200	
Contingency and fees 25%				\$21,500	
Total			\$124,700	1/1/08 Estim	Esc 5% \$ 130,935
2 Parking lot improvements	2	30000	\$	60,000	\$ 60,000
Repair and sealcoat					
3 Roofing w/in 10 years	2	300000	\$	600,000	\$ 600,000
4 Office RTU	2	80000	\$	160,000	\$ 160,000
5 AC gym	2	40000	\$	80,000	\$ 80,000

### **Lions Park and Fairview Total for 2 schools**

**\$ 1,030,935**

### Administration Bldg

1 HVAC allowance	1	180000	\$	180,000	\$ 180,000
2 Rest room remodelling	2	30000	\$	60,000	\$ 60,000
3 Flooring	4000	3.5	\$	14,000	\$ 14,000
4 Asbestos tile	4000	3	\$	12,000	\$ 12,000
5 Window replacement	1	180000	\$	180,000	\$ 180,000
6 Asbestos ceiling, TBD					\$ -

### **Admin Bldg Total**

**446,000**

SF Costs are hard construction and soft costs, *escalation not included.*